

Central Processing Center Buildout



VAPOR
MINISTRIES

YOUR LIFE-CHANGING IMPACT

1,401,527

GOSPEL IMPRESSIONS

MADE
VAPOR
MINISTRIES

FEED SOULS. ELEVATE GOD.

2,413,080

MEALS SERVED

676,161

HEALTH SERVICES PROVIDED

86,291,038

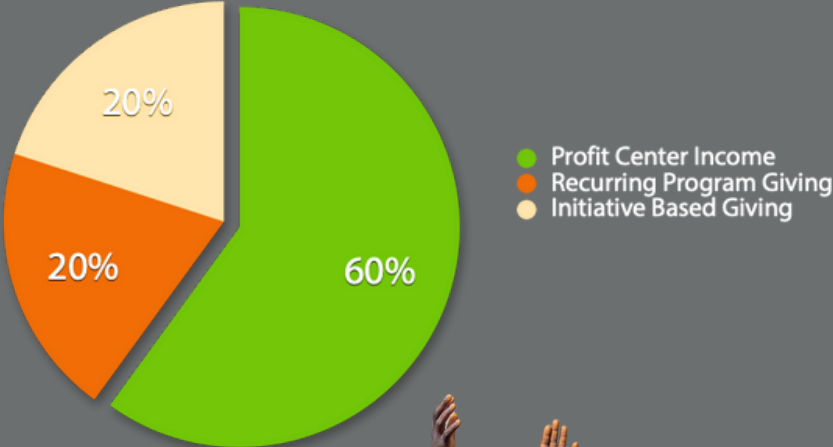
CUPS OF CLEAN
WATER PROVIDED

OCT 23 - SEP 24

FUEL SUSTAINABLE EXPANSION

Financial sustainability is key to Vapor Ministries. We aim to offset our OPEX as shown below. Hitting these targets triggers ministry expansion allowing us to sustain ongoing operating expenses as we extend outreach. Our funding model reduces risk by relying heavily on “Profit Centers” to join donor dollars that cover ministry expenses.

“Profit Centers” are businesses we own in the 4 countries where we currently operate. In the U.S., thrift retail stores and wholesale operations are the main profit centers.



REV THE ENGINE

Centralized Process. Maximized Impact.

The Central Processing Warehouse will serve as the nerve center for thrift operations. This facility will play a crucial role in efficiently collecting, organizing, and distributing donations to our various thrift stores. The centralized approach will streamline our processes, enhance our ability to handle larger item volumes, and ultimately enable us to better serve the communities where we operate. It will enable us to grow our bulk processing capabilities in tandem with store expansion, optimize logistics for improved pick-up services, and explore innovative revenue streams such as drop bins and alternative pick-up locations. Your partnership will not only contribute to the construction of this vital infrastructure but also empower us to expand our reach and positively impact the lives of even more individuals.

We project over \$2M in revenue in the first 5 years of full operations at this facility.

	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	\$325k	\$375k	\$425k	\$475k	\$525k



YOU ARE OUR CHAMPION

Thank you for the opportunity to present this fund, which will create years of ongoing revenue for future Kingdom impact.

We are eternally grateful to meet needs, feed souls, and elevate God with you.

VTS Central Processing Center Buildout

DONATION PICKUP & DELIVERY TRUCK	\$80,000
BUILDING IMPROVEMENTS	\$25,000
BAILER & FORKLIFT	\$60,000
RACKING SYSTEM FOR BALE STAGING	\$30,000
ROLLING ASSETS (BINS, PELLET JACKS, HAND TRUCKS)	\$25,000
INVENTORY PROCUREMENT	\$40,000

SUBTOTAL	\$260,000
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CONTINGENCY	\$15,000
OVERSIGHT & ADMINISTRATION	\$25,000

TOTAL	\$300,000
RAISED TO DATE	\$250,000

REMAINING NEED	\$50,000
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